

SNAPSHOT of HOME Program Performance--As of 03/31/11
Local Participating Jurisdictions with Rental Production Activities



Participating Jurisdiction (PJ):

State:

PJ's Total HOME Allocation Received:

PJ's Size Grouping*:

PJ Since (FY):

Category	PJ	State Average	State Rank	Nat'l Average	Nat'l Ranking (Percentile):**		
					Group	B	Overall
			PJs in State:	<div>2</div>			
Program Progress:							
% of Funds Committed	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>97.21</div> %	<div>100</div>	<div>100</div>	
% of Funds Disbursed	<div>83.78</div> %	<div>86.49</div> %	<div>2</div>	<div>90.53</div> %	<div>15</div>	<div>17</div>	
Leveraging Ratio for Rental Activities	<div>5.76</div>	<div>9.92</div>	<div>1</div>	<div>4.97</div>	<div>100</div>	<div>100</div>	
% of Completed Rental Disbursements to All Rental Commitments***	<div>100.00</div> %	<div>100.00</div> %	<div>1</div>	<div>85.01</div> %	<div>100</div>	<div>100</div>	
% of Completed CHDO Disbursements to All CHDO Reservations***	<div>59.63</div> %	<div>65.22</div> %	<div>2</div>	<div>73.71</div> %	<div>20</div>	<div>21</div>	
Low-Income Benefit:							
% of 0-50% AMI Renters to All Renters	<div>81.33</div> %	<div>77.10</div> %	<div>1</div>	<div>81.48</div> %	<div>40</div>	<div>41</div>	
% of 0-30% AMI Renters to All Renters***	<div>66.00</div> %	<div>54.21</div> %	<div>1</div>	<div>45.54</div> %	<div>85</div>	<div>0</div>	
Lease-Up:							
% of Occupied Rental Units to All Completed Rental Units***	<div>85.33</div> %	<div>89.72</div> %	<div>2</div>	<div>96.14</div> %	<div>6</div>	<div>9</div>	
Overall Ranking:			In State:	<div>2</div> / <div>2</div>	Nationally:	<div>57</div>	
HOME Cost Per Unit and Number of Completed Units:							
Rental Unit	<div>\$14,865</div>	<div>\$22,087</div>		<div>\$28,248</div>	<div>150</div> Units	<div>14.60</div> %	
Homebuyer Unit	<div>\$36,728</div>	<div>\$22,366</div>		<div>\$15,487</div>	<div>218</div> Units	<div>21.20</div> %	
Homeowner-Rehab Unit	<div>\$39,305</div>	<div>\$39,987</div>		<div>\$0</div>	<div>376</div> Units	<div>36.60</div> %	
TBRA Unit	<div>\$4,551</div>	<div>\$4,432</div>		<div>\$3,211</div>	<div>284</div> Units	<div>27.60</div> %	

* - A = PJ's Annual Allocation is greater than or equal to \$3.5 million (59 PJs)

B = PJ's Annual Allocation is less than \$3.5 million and greater than or equal to \$1 million (216 PJs)

C = PJ's Annual Allocation is less than \$1 million (287 PJs)

** - E.g., a percentile rank of 70 means that the performance exceeds that of 70% of PJs.

***- This category is double-weighted in compiling both the State Overall Ranking and the National Overall Ranking of each PJ.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

Program and Beneficiary Characteristics for Completed Units

Participating Jurisdiction (PJ): Albuquerque NM

Total Development Costs:
(average reported cost per unit in
HOME-assisted projects)

	Rental	Homebuyer	Homeowner
PJ:	\$45,381	\$123,837	\$41,195
State:*	\$105,049	\$102,750	\$40,502
National:**	\$101,183	\$78,322	\$24,013

CHDO Operating Expenses:
(% of allocation)

PJ: 0.0 %
National Avg: 1.2 %

R.S. Means Cost Index: 0.85

	Rental %	Homebuyer %	Homeowner %	TBRA %		Rental %	Homebuyer %	Homeowner %	TBRA %
RACE:					HOUSEHOLD TYPE:				
White:	44.3	24.8	8.8	33.3	Single/Non-Elderly:	54.2	29.8	22.1	66.7
Black/African American:	9.9	4.6	4.5	0.0	Elderly:	15.3	2.8	39.1	33.3
Asian:	0.0	0.9	0.0	0.0	Related/Single Parent:	16.8	29.4	13.8	0.0
American Indian/Alaska Native:	6.9	2.3	0.3	0.0	Related/Two Parent:	6.9	25.2	14.1	0.0
Native Hawaiian/Pacific Islander:	0.0	0.0	0.0	0.0	Other:	6.9	11.0	10.9	0.0
American Indian/Alaska Native and White:	0.0	0.5	0.0	33.3					
Asian and White:	0.0	0.0	0.0	0.0					
Black/African American and White:	0.8	0.0	0.0	0.0					
American Indian/Alaska Native and Black:	0.0	0.0	0.0	0.0					
Other Multi Racial:	0.0	0.5	0.0	0.0					
Asian/Pacific Islander:	2.3	0.9	1.1	0.0					
ETHNICITY:									
Hispanic	35.9	64.2	85.4	33.3					
HOUSEHOLD SIZE:					SUPPLEMENTAL RENTAL ASSISTANCE:				
1 Person:	62.6	26.6	40.4	66.7	Section 8:	9.2	0.5 [#]		
2 Persons:	14.5	27.1	26.3	33.3	HOME TBRA:	0.0			
3 Persons:	11.5	24.8	13.3	0.0	Other:	7.6			
4 Persons:	9.2	13.8	9.8	0.0	No Assistance:	83.2			
5 Persons:	1.5	3.2	6.1	0.0					
6 Persons:	0.8	3.2	3.2	0.0					
7 Persons:	0.0	0.0	0.8	0.0					
8 or more Persons:	0.0	0.0	0.0	0.0					
					# of Section 504 Compliant Units / Completed Units Since 2001				69

* The State average includes all local and the State PJs within that state

** The National average includes all local and State PJs, and Insular Areas

Section 8 vouchers can be used for First-Time Homebuyer Downpayment Assistance.



— HOME PROGRAM —
SNAPSHOT WORKSHEET - RED FLAG INDICATORS
 Local Participating Jurisdictions with Rental Production Activities

Participating Jurisdiction (PJ): Albuquerque

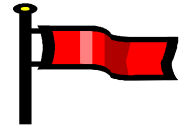
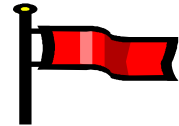
State: NM

Group Rank: 57
 (Percentile)

State Rank: 2 / 2 PJs

Overall Rank: 0
 (Percentile)

Summary: 2 / Of the 5 Indicators are Red Flags

FACTOR	DESCRIPTION	THRESHOLD*	PJ RESULTS	RED FLAG
4	% OF COMPLETED RENTAL DISBURSEMENTS TO ALL RENTAL COMMITMENTS	< 79.77%	100	
5	% OF COMPLETED CHDO DISBURSEMENTS TO ALL CHDO RESERVATIONS	< 57.73%	59.63	
6	% OF RENTERS BELOW 50% OF AREA MEDIAN INCOME	< 70%**	81.33	
8	% OF OCCUPIED RENTAL UNITS TO ALL RENTAL UNITS	< 92.23%	85.33	
"ALLOCATION-YEARS" NOT DISBURSED***		> 2.200	2.56	

* This Threshold indicates approximately the lowest 20% of the PJs

** This percentage may indicate a problem with meeting the 90% of rental units and TBRA provided to households at 60% AMI requirement

*** Total of undisbursed HOME and ADDI funds through FY 2005 / FY2005 HOME and ADDI allocation amount. This is not a SNAPSHOT indicator, but a good indicator of program progress.

Source: Data entered by HOME Participating Jurisdictions into HUD's Integrated Disbursement and Information System (IDIS)

HOME Program Performance SNAPSHOT

Page 3

